

Profit and Loss

Friends of Hurstbourne Tarrant For the year ended 31 August 2026

2026

Turnover

Bags 2 School	81.80
Cake Sales	128.45
Calendar Sales	768.50
Christmas Raffle, Quiz, Readthon, Jumble Sale and Disco	8,199.28
Film Night	278.00
Other Revenue	950.00
Quiz Night	783.27
Sales	31.00
Summer Fair	8,595.55
Total Turnover	19,815.85

Cost of Sales

Cost of Goods Sold	65.12
Direct Expenses	1,060.07
Disco Costs	122.03
Film Night Costs	41.55
Quiz Costs	293.34
Raffle costs	72.00
Summer Fair Costs	2,983.55
Total Cost of Sales	4,637.66

Gross Profit

15,178.19

Administrative Costs

Bank Fees	94.02
Calendar Sponsorship	288.38
General Expenses	478.59
HBT School	8,597.35
IT Software and Consumables	75.60
Total Administrative Costs	9,533.94

Operating Profit

5,644.25

Profit on Ordinary Activities Before Taxation

5,644.25

Profit after Taxation

5,644.25